



Jean Godden
Seattle City Councilmember

Seattle City Council Energy & Technology Committee
Electrical Rate Review Meeting
September 6, 2006

12:00 p.m. Noon
Boards and Commissions Room (L2-80)
City Hall, 600 4th Avenue, Seattle

- I. Welcome and Introductions
Councilmember Jean Godden
- II. Summary of What We Heard at the 8/16 Meeting
Councilmember Jean Godden
- III. Revenue Requirements Overview
Carol Butler, Council Central Staff
- IV. Retail Sales & Power Cost Estimates
Gary S. Saleba, President, EES Consulting
- V. Operating and Maintenance Expense and Capital Program
Carol Butler, Council Central Staff
- VI. Comments, Questions, Round-Robin
All
- VII. Group Discussion
All
- VIII. Wrap-up
Councilmember Jean Godden and Kym Allen

Next Meeting:
Friday, September 15, 2006
12:00 p.m. Noon
Boards and Commissions Room (L2-80)

Tentative Agenda: *Cost of Service / Cost Allocation*